

Attachment 2: EXPANSION OF CONTRACT FARMING AND AGRICULTURE PRODUCE MARKET NETWORKS AND IN SOUTH KORDOFAN, SUDAN

Sheet 2 of 3

Name of Contract farming and Produce Trading Company:		
Period of Performance:		

Note: If activities in the company applying has revised activities proposed in the SOW, please advise the activities in this budget to match the revision.

Exchange Rate 1USD= 441.00 If the company has a foreign trading USD account, this rate can be edited to a better rate. This will determine amount of USD to be given

DETAILED BUDGET -

Lines not required should be left blank-not budgeted for or deleted

Budget Line Item Description	Units (e.g. kg, ha, liter, etc.)	Unit Cost	No. of	TOTAL DETAILED BUDGET						
				Total cost for item	Contribution from	Contribution from	Contribution from	Contribution from	Contribution from	
1.0 government officials and select 20 community contract farming agents										
1.1 Meet leaders of communities and farmer groups and government officials	per community			-						-
1.2 Sensitise communities and farmer groups	per community			-						-
1.3 Identify contract farming company agents:	per agent			-						-
1.4 Train contract community farming agents	per agent			-						-
1.5 Equip contract farming agents to promote contract farming among smallholder farmers	per agent			-						-
1.6				-						-
1.7				-						-
Sub-total:				-	-			-	-	-
2.0 Main Activity 2: Register and Contract of 1,000 farmers										
2.1 Register and contract 1,000 farmers through agreements	per farmer			-						-
2.2				-						-
2.3				-						-
2.4				-						-
Sub-total:				-				-	-	-
3.0 groups containing 1,000 farmers and establish 40 demonstration plots										
3.1 Conduct agriculture extension training to 1,000 farmers	per group			-						-
3.2 Set up 40 demonstration training plots and use them to train farmers	per demonstration plot			-						-
3.3 Provide 1,000 A-4 sized agronomic and crop management guide poster	per poster			-						-
3.4				-						-
Sub-total:				-				-	-	-
4.0 them to plant at least one feddan each.										
4.1 Provide certified seeds at a subsidised price to 1,000 farmers on credit	per farmer			-						-
4.2				-						-
4.3				-						-
4.4				-						-
Sub-total:				-				-	-	-
5.0 1,000 farmers to manage at least 1,000 feddans.										
5.1 containing farmers	per group			-						-
5.2				-						-
5.3				-						-
5.4				-						-
Sub-total:				-				-	-	-
6.0 produce buying agents.										
6.1 Select and train male and female community level produce buying agents	per agent			-						-
6.2 Develop and equip produce buying agents with produce quality guidance manuals	per agent			-						-
6.3 Train produce buying agents on business skills and produce sourcing	per agent			-						-
6.4				-						-
Sub-total :				-				-	-	-
7.0 Main Activity 7: Buy agriculture produce from the small-scale farmers										
7.1 Equip buying agents to check the quality of produce and buy produce from farmers	per agent			-						-
7.2 Support agents to mobilize produce from farmers and aggregate it for sale	per agent			-						-
7.3				-						-
7.4				-						-
Sub-total :				-				-	-	-
7.0 Other Costs										
7.1				-						-
7.2				-						-
7.3				-						-
7.4				-						-
Sub-total: Other Costs				-				-	-	-
PARTNERSHIP TOTAL				-	-			-	-	-